

Financials

NCEC ANNUAL ACCOUNTS 2015/16

Forecast 2015/16 accounts

Income

Membership Paid	£12,700	
Awards	£3,455	
Sponsorship	£2,795	
		£19,050

Expenditure

Meetings	£5,309	
Awards	£4,860	
Admin Services	£5,347	
Misc Expenses	£940	
Outstanding commitments	£1,200	
TOTAL		£17,656
BALANCE		£1,394

NCEC FORECAST ACCOUNTS 2016/17

Income 2016/17

Membership	£11,000	
Awards	£4,000	
Sponsorship	£2,600	
New members	£1,000	£18,600

Expenditure

Meetings (AGM + 7 events)	£5,600	
Awards	£5,500	
Admin Services	£5,400	
Misc Expenses	£1,000	£17,500
BALANCE		£1,100